Pupil premium strategy statement 2021-2023

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Roskear Primary and Nursery School
Number of pupils in school	476
Proportion (%) of pupil premium eligible pupils	28%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	3 years
Date this statement was published	October 2021
Date on which it will be reviewed	Dec 2021
Statement authorised by	Nic Furnish
Pupil premium lead	Nicole Hammill
Governor / Trustee lead	Miss L Harvey

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£178,985
Recovery premium funding allocation this academic year	Recovery Funding is £17,400 = £13,770 tuition
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£210,155
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

At Roskear Primary and Nursery School we it is our aim that all our pupils achieve inline or better than other pupils nationally. We recognise that at present, nationally those pupils entitled to pupil premium achieve below those pupils not entitled to PPG funding and have been those pupils most impacted by school and class closures due to COVID 19. Our aim therefore is to address the attainment gap for these pupils.

What are the key principles of our strategy plan?

- Provide good or better quality first teaching through effective CPPD.
- > Ensure good or better attendance.
- Maintain a culture of high pupil engagement and aspiration.
- Provide a fully inclusive curriculum that excites, motivates and teaches children about the world.
- Ensure all children experience that very best real life learning experiences through cultural capital.
- ➤ Ensure positive conduct and emotional health enabling children to be ready for their next step in education.
- ➤ Ensure children are equipped with the knowledge, skills, personal attributes and emotional literacy to live happily and successfully in the ever changing modern Britain and the world.

How does our current pupil premium strategy plan work towards achieving those objectives?

- Addresses low levels of numeracy, literacy and oracy and prepares children for the next phase of their learning.
- > Addresses children's limited life experiences and broadens their horizons.
- > Targets poor attendance and persistent lateness

What are the key principles of our strategy plan?

- Raise levels of numeracy, literacy and oracy; make accelerated progress to ensure the vast majority of pupils achieve ARE and are ready for the next phase of their learning.
- ➤ Improve attendance for children entitled to the PPG to 96+%.
- > Broaden children's horizons.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge

1 – Language Low levels of oracy; limited vocabulary	Current cohort shows those pupils entitled to PPG who enter Reception are inline with their peers. Speaking: PPG – 37% working below, non-PPG – 46% working below.
2 – Real learning opportunities	Many of our pupils entitled to PPG start from limited wider life experiences.
3 – PSED	Those pupils entitled to PPG who enter Reception are well below their peers and struggle with self-regulation and managing themselves during daily situations. This may include managing emotions, working towards simple goals and being able to wait for what they want, as well as focusing their attention on what the teacher says and managing their own basic hygiene and personal needs.
4 – ARE/Greater depth in reading, writing and maths	At present pupils entitled to PPG are not attaining in line with the peers in reading, writing and maths.
5 – Attendance and lateness	The overall attendance for those pupils entitled to PPG historically has been below that of their peers.
6 – Learning habits	Children are frequently not ready to learn and do not always display positive learning habits (TIS and nurture provision). Children do not always demonstrate and understand social responsibility.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improve the communication and language skills of children in FS2 for disadvantaged	Children in Reception will achieve ELGs in prime areas.
pupils to be in line with other pupils nationally by the end of EYFS. (Attainment for pupils at the end of EYFS will be in line with their peers for CLL.)	ELG: Listening, attention and understanding – children will be able to listen attentively, make comments about what they have heard and ask questions to clarify their understanding. They will be able to hold a conversation with their teacher and their peers.
	ELG: Speaking – children will participate in discussions, offering their own ideas using recently introduced vocabulary. They will offer explanations for why things happen, using vocabulary from stories, non-fiction, rhymes and poems when appropriate. They will also be able to express their ideas and feelings using full sentences, including use of past, present and future tenses.

Children will experience a variety of rich and real learning opportunities at least half termly such as: Field trips; Musical productions; Dance and Residential visits.	% of children entitled to PPG engaging in school residentials will be in line with their peers.
(Children are able to draw on these experiences and make connections in their learning with a particular focus or reading and writing.)	
Accelerate progress in PSED by the end of EYFS.	Children in Reception to achieve ELGs in prime areas, including PSED: Self-regulation, managing self and building relationships.
(Diminishing the difference at the end of EYFS so that disadvantaged children are in line with their peers in PSED.)	Baseline shows PPG funded children are slightly above non-PPG peers. PSED target: in-line with national
The curriculum and delivery ensure high quality first teaching and targeted	More pp eligible children achieving ARE/greater depth in RW and M by the end of each year.
intervention for all pupils.	(End of Keys stage data will show PP children are in line with non pp children nationally for RW and M.)
More PP eligible children will pass the phonic screening Y1 check.	There is a robust and effective delivery of RWI scheme as a result of high quality ongoing training of all relevant staff.
Attendance rates of pupils eligible for pp to increase	Pupils attend school regularly with the school average of 96% or above.
(The number of PA families will reduce significantly)	There is no difference between the attendance of those children entitled to the grant to those not.
Children are ready to learn and display positive learning habits (TIS and nurture	Behaviour for learning across the school is excellent.
provision). (PP children display resilience in their learning and display positive learning	Pupils embrace the school culture and feel they have a place of value within it.
habits as measured using TIS (Trauma Informed Schools) and or Leuven scales.)	Children demonstrate and understand social responsibility.
Families facing the greatest challenges to be engaged and supportive.	The family is positive and aspiration for education and learning is reflected in engagement and pupil engagement to wider educational provision such as; after school intervention, tuition, online learning and home learning.

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £108,700

Activity	Evidence that supports this approach	Challenge number(s) addressed
Every Child a Talker(ECAT) 'Teacher Talk' -Staff use these strategies in their everyday teaching and assessment. (Deputy Head and EYFS practitioner to use video evidence to embed and develop practice within the key stage. Good practice to be shared amongst practitioners including apprentices.) Staff from FS1 to support FS2 when not at full capacity to enhance provision and support learning – this will be a peer buddy system. EYFS practitioners using ECAT toolkit to assess pupils who are causing concern and target intervention appropriately.	ECAT is a nationally recognised programmed which has been independently validated and has shown to be an effective resource in other schools. Certain pupils need targeted support to catch up.	1, 3
Senior mental health lead training	National initiative	4,5,6
CPPD – Instructional coaching approach and introduction of deliberate practice for all teachers.	What is instructional coaching?-Teacher Development Trust (tdtrust.org) Blog – Sam Sims Quantative Education Research.	
Training for all staff in quality first teaching approaches with subject specific focus.	EEF – Feedack. Very high impact for very low cost based on extensive evidence. EEF – Phonics, High impact for very low cost based on extensive evidence. EEF – Reading comprehension. Very	4,6,1

	high impact for very low cost based on extensive evidence.	
Talk for writing training and implementation	EEF – feasible approach with positive impact on attitudes to writing and progress/attainment	4,1
Numbersense – a systematic approach to the teaching of number fluency in EYFS, KS1 and LKS2	A systematic approach to the teaching of number	4

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £43,170

Activity	Evidence that supports this approach	Challenge number(s) addressed
1:3 tuition targeting writing.	NTP EEF – High impact for moderate cost based on moderate evidence.	4
Individualised targeted maths teaching through the use of Maths Whizz	Strong independent evidence to show significant numeracy improvement.	4
Phonics top up	EEF – Phonics	4, 1
After school phonics top up	High impact for very low cost on very extensive evidence	4,1
Nessy/Reading Doctor	EEF – Reading comprehension strategies	4
	Very high impact for very low cost based on extensive evidence.	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £56,615

Activity	Evidence that supports this approach	Challenge number(s) addressed
EWO support – additional hours to create a systematic approach	Clear evidence that good attendance results in children making stronger progress	4,5,6

TIS 1:1 and small group support	Trauma informed schools Uk	6,1
Embed whole school rules that link directly to learning and resilience	EEF – Social and emotional learning	6,5
Engagement in wider school activities	Moderate impact for low cost	6,5

Total budgeted cost: £208,487

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

Due to COVID-19, performance measures have not been published for 2020 to 2021, and 2020 to 2021 results will not be used to hold schools to account. Given this, please point to any other pupil evaluations undertaken during the 2020 to 2021 academic year, for example, standardised teacher administered tests or diagnostic assessments such as rubrics or scales.

If last year marked the end of a previous pupil premium strategy plan, what is your assessment of how successfully the intended outcomes of that plan were met?

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider