**Background -** The primary school sport premium investment goes direct to primary school Head Teachers and is designed to support improvements in the quality and depth of PE and school sport. In 2018/19 the amount schools receive each year has doubled.

**Key Indicators -** The Department for Education vision is that all pupils leaving primary school are physically literate and have the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport. The objective is to achieve self-sustaining improvement in the quality of PE and sport that delivers high quality provision of a balanced and holistic PE and school sport offer. There are 5 key indicators that schools should expect to see improvement across:

* the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
* the profile of PE and sport is raised across the school as a tool for whole-school improvement
* increased confidence, knowledge and skills of all staff in teaching PE and sport
* broader experience of a range of sports and activities offered to all pupils
* increased participation in competitive sport

**Funding -** Individual schools will receive circa £16000-20000 per annum (depending on the number of pupils) which they can use to support these outcomes through various options including; staff CPD, employing specialists to work alongside teachers, cluster work with other schools and partnerships, transport, equipment, hall and pool hire etc.

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| **The total funding for the academic year 2023/24** | **£16,337.80** |
| **What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?** | **70%** |
| **What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?** | **74%** |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** | **89%** |
| **Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?** | **No** |

**Accountability & Impact -** Schools are required to keep parents informed and publish plans for deployment of premium funding on their website by April of each academic year. Schools will be expected to track pupils to be able to show what improvements have been made and [evidence the impact](http://www.cornwallsportspartnership.co.uk/) of the sport premium. From September 2013, [Ofsted](http://www.ofsted.gov.uk/inspection-reports/our-expert-knowledge/physical-education) inspectors will assess and report on how effectively this new funding is being used when making the judgement on the quality of the school's leadership and management.

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| **Lead member of staff responsible** | **Mr A Forder** | **Lead Governor responsible** | **Mr C Thomas** |

**Time 2 Move -** 'Time2Move' is the Cornwall Framework for PE and School Sport. It has been produced by a range of key stakeholders here in Cornwall including Head Teachers and subject specialists taking into account the outcomes of the primary sport premium and Ofsted recommendations. For those schools seeking a comprehensive school sport offer it provides a blueprint to develop excellent delivery both within and outside the school gates. As part of this initiative schools are provided with advice and guidance including a self-assessment audit and action planning template (for further information go to [www.cornwallsportspartnership.co.uk/pe-and-school-sport](http://www.cornwallsportspartnership.co.uk/pe-and-school-sport)). The following table outlines plans for the deployment of the sport premium funding this year set against the ambitions of the framework.

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| **Area of Focus & Outcomes** | **Actions**  (Actions identified through self-review to improve the quality of provision) | **Funding**  -Planned spend  -Actual spend | **Impact**  -On pupils PE/SS/PA **participation**  -On pupils PE **attainment**  -On pupil/school **whole school improvement** (Key Indicator 2)  -Any additional impact | **Future Actions & Sustainability**  -How will the improvements be sustained  -What will you do next |
| **Curriculum Delivery**  *engage young people in a high quality, broad and balanced curriculum* | The curriculum is reviewed annually across the school; provision is mapped by term & week using Complete PE to ensure coverage & progression across all year groups. CPD, assessment and monitoring carried out by PE lead (11x supply cover).  Healthy Movers Training for 2 practitioners.  Healthy Movers from Youth Sports Trust implemented as part of the Below 4 years curriculum  Continue to develop our PE Star of the Week scheme - End of Term/Year winners for each year group. Sports person of the year to start in 2023/2024.  Saint South West providing high-quality lessons for KS2 and CPD for staff (including club provisions). | £1000  £52 per afternoon  Total £364 – This will include supply costs (paid by YST)  £50 for trophies  £149 +VAT (£178.80)  £5810 | The curriculum will be changed to offer high quality provision for all year groups at Roskear. Complete PE will replace Real PE to ensure progression & successful monitoring & assessment in all areas of PE. PE will move to a more sport-based rather than fundamental movement skills.  Healthy Movers feedback suggests that practitioners have improved in confidence to deliver lessons. Roskear were chosen as a case study – showing significant improvements in all key areas.  A total of 4 children were chosen as sports stars of the year. This was based on a multitude of criteria.  Staff questionnaires have shown positive feedback for confidence in delivering parts of the curriculum. Pupils have shown improvements in fundamental movement skills and small step objectives. | The PE Curriculum will continue to be reviewed annually.  We will continue to develop & improve the PE delivery & sporting opportunities across the whole school, to encourage more pupils to take up sport & increase physical activity.  Further practitioners will attend Healthy Movers training (new Nursery teacher and PE subject lead shadow)  Sports star of the year will continue in 24/25 as part of the Leavers Assembly.  Sonar tracking updated to include new PE and swimming objectives.  Saints Southwest will continue with provision for one final term to allow new teaching staff to receive CPPD. All teaching staff will then move to the new Complete PE scheme. |

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| **Physical Activity, Health & Wellbeing**  *all young people are aware of health related issues and are supported to make informed choices to engage in an active and healthy lifestyle*  ***(Key Indicator 1)*** | Review KS1 and KS2 Playgrounds to provide a safe and fun-based environment for children to enjoy and explore. Provide a wide range of activities and equipment to increase participation in sport and fitness-based play during breaks. Storage solutions for each area.  Sports equipment bought for Real PE lessons and Healthy Movers (2-3 years)  Elemental Swim Safe Program / Certification for pupils (Staff will travel with children)  Bike-ability  Absolute Education – tracking and data analysis for all sports fixtures, clubs, etc.  Moki fitness trackers to monitor daily activity for all children. Monitor weekly 30-60 minutes for each year group to help identification of least active pupils.  Cycle to School week - Dr Bike (David Davies) attended for bike checks. Bike locks bought to encourage more children to cycle to school daily x10 | £1000  £420  £15 + cost of mini-bus / coach hire  £200 – for supply cover  £309  £1769 (incl. tax and delivery)  £122 | We have invested heavily in our active play at break times in both KS1 & KS2 playgrounds. Feedback shows that children would like more variety in equipment and settings.  All families of Nursery received bags and equipment as part of the Healthy Movers provision.  60 children took part in the Swim Safe program – each receiving accreditation  Absolute Education is now used extensively for tracking extra-curricular activities and clubs.  Moki bands were used by all KS2 classes to track activity levels. This has informed us of trends and patterns. Furthermore, children have been selected for least-active events from this data.  Dave Davies ran a free workshop for parents cycling to school. Locks were used as a reward for participation. | Roskear have now invested in OPAL Play to further improve activity and well-being.  Healthy Movers will continue and Flo Holmes will be contacted to improve bags on offer.  Swim Safe program will continue – this may be in the form of a MAT-wide partnership with ‘Above Water’  Absolute Education to be renewed next year.  A further pack of Moki bands will be ordered to provide each year group throughout the school to participate.  Cycle to School week will return on 23rd September 2024. More bike locks will be ordered as a further incentive. |

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| **Diverse & Inclusive**  *provide a fully inclusive offer that recognises the diverse needs of specific groups and identifies tailored opportunities for all young people*  ***(Key Indicator 4)*** | Ensure that ALL SEND and disadvantaged children represent the school in at least one competitive event.  Target least active pupils – survey their interests to then run a club that meets the needs of our pupils.  American football club started at school – new equipment bought | FREE – possible costs for Supply / Transport  £500  £135 | Participation in SEND and PPG children has risen by 3% and 5% respectively.  Children focussed on dodgeball with SSW staff for their after-school club.  30 children participated in American Football with Mr Wilson – allowing for diverse activities. | Subject Lead will run a targeted club beginning in Autumn 1. This will target SEND and least active pupils.  Bi-Weekly house fixtures will be scheduled to include all School Games activities.  Organise a Crofty SEND festival to be held at Roskear / Carn Brea |
| **Competitions**  *Provide a well organised, appropriate and enjoyable programme of competitions and festivals for students of all abilities*  ***(Key Indicator 5)*** | Buy into Crofty sports offer run by the Primary School Sports coordinator to organise inter-school sports events and competitions. As well as entry into Peninsula final events.  Release time for PE Coordinator, TA’s and other staff, to attend Crofty and Peninsula competitions with pupils. Includes supply cover for PE Coordinator, and TA’s who are attending events.  Entry into the Cornwall school games.  Intersport competitions  Medals / trophies for Sports Day  Rental of Carn Brea Leisure Centre track facility for Key Stage 2 Sports Day | £1000 (increased by £250 this academic year)  £2000  FREE  FREE (all events will take place during lunchtime)  £265  £385 | 100% attendance at the Crofty Sporting Events. Events included Cross Country, Bee Netball, Mixed Football, Girl’s Football, Quad-kids, amongst others.  Peninsula events attended include Cross Country, Quadkids, Football, Rounders, Cricket, & Touch Rugby.  Sports days completed & celebrated by all; every child participated. Sports Days linked to the commonwealth games. Events linked to the Cornwall School Games competitions. Children received certificates, medals, stickers. Individual competitions across Year groups and team competitions such as the relay.  Carn Brea Sports Day was very much a success. Parent feedback was overwhelmingly positive after last year’s cancellation due to poor weather. | Crofty Calendar for 2024-2025 includes over 20 events  Continue to identify & encourage children to participate in competition.  Continue to promote & enter all sporting competitions in 2024/25 onwards.  Continue to identify & encourage all of our children to take part in competition. Intra or Inter Sport opportunities. Continue to promote the school games competitions, Peninsula, as well as outside providers and Carn Brea Leisure Center for Sports Day (booked June 2025) |

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| **Leadership, Coaching & Volunteering**  *provide pathways to introduce and develop leadership skills* | Training for Year 5 and 6 to qualify as Primary sports leaders through Sports Leaders programme delivered by PE lead. Qualified sports leaders added to playground rota to deliver sports in the KS1 playground.  Saints Southwest run afterschool club – amount to subsidize.  New caps/hoodies for sports leaders | £75  £300  £80 | Eight Year 5 pupils completed their Real PE Sports Leaders Award alongside the Curriculum. They have thrived with the extra responsibility around the school. Excellent sports leaders will be identified & rewarded with red sports leader caps, roles & responsibilities. They are given important roles & responsibilities across the KS1, & KS2 playgrounds, & School Hard Court to ensure children are active & having fun sensibly.  Improved pupil self-esteem, confidence, communication skills, & relationships. | Legacy of children leading activities, role models to our younger children across the school. Continue & develop our sports leader programme in to 2023/2024.  All Year 6 pupils will complete a sports leader award. Improve children’s development in a sports leadership area.  New sports uniform purchased. |
| **Community Collaboration**  *ensure opportunities for young people of all abilities to extend their school activity transitioning into sustained community based sport* | Roskear PE lead attends all Crofty events, festivals and competitions. Improves relationships and links with schools and clubs across Cornwall. Keeps in regular contact with SGO and Crofty PE lead and other cluster coordinators via regular meetings.  We continue to establish links with and promote pathways to a wide variety of local clubs- Tehidy Park Golf Club (Tehidy Tigers Junior section), Redruth Tennis Club, Plymouth Argyle, Kernow BJJ, Development Centre, Redruth Cricket Club, West Coast Academy, Phoenix gymnastics, VOX Dance, Cornwall Judo, BorneFit and FA Premier League Stars.  We advertise and promote pathways to local clubs through the school newsletter and social media, as well as school assemblies. | £500 (TA supply to cover to support HLTA) | Continue to improve the community perception of PE & Sport at Roskear.  Improved links with local primary & secondary schools, as well as local partners. SGO, Active Cornwall, & Cornwall Healthy Schools. These positive links have increased opportunities for children across the school in 2022-23.  Increase the number of pupils participating in an increased range of sports opportunities inside & outside of school. | Continue to develop the positive links with Active Cornwall & local SGO.  Continue to develop positive links with local schools, clubs, as well as Active Cornwall, SGO & other cluster coordinators.  Engage in the Time 2 Swim Programme in 2024-2025. |

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| **Workforce**  *increased confidence, knowledge and skills of all staff in teaching PE & sport*  ***(Key Indicator 3)*** | A wide range of CPD opportunities are attended to improve the delivery of PE in the school. This year CPD will focus on swimming based on feedback from teaching staff.  Subject lead attended training for Absolute Education  Boing virtual course for 2 practitioners  Leader continued CPD training including Crofty PLT meetings, Peninsula Coordinator meetings, development opportunities and attendance at the annual PE conference.    Subject Lead to reapply for qualification in Bikeability Levels 1, 2, & 3. Develop the Crofty MAT Bikeability offer & maintain our registered provider status this academic year. | £50  £50  £500 | All teaching staff attended swimming CPD – will provide better confidence and understanding of swimming objectives in the new academic year.  Better understanding of tracking procedure for all areas (fixtures, inter-school competitions, external clubs, internal clubs).  Subject lead is up-to-date with Active Cornwall, SGO and Crofty offer.  Existing staff have been & will continue to be upskilled in all areas of PE to ensure quality delivery past the life of funding. Ongoing development of Real PE is important for Curriculum delivery across the whole school.  All 60 children in Year 6 completed a minimum of 1 level in bikeability. | Next year, all teaching staff and learning support staff will receive risk management training and play training from OPAL to assist with activity and well-being.  Continue to develop our cycling across the school in both KS1 & KS2 Cycling will be a main focus next year in KS1 with the roll out of the ‘Ready, Set,Ride Programme  Bikeability will extend to 2 weeks to enable both Year 5 & 6 to complete a minimum of 1 level. |